

APPENDIX A

Financial Data

EXHIBIT 1: TRENDS IN NIJ'S RESEARCH AND DEVELOPMENT PORTFOLIO, FY 1994–2003

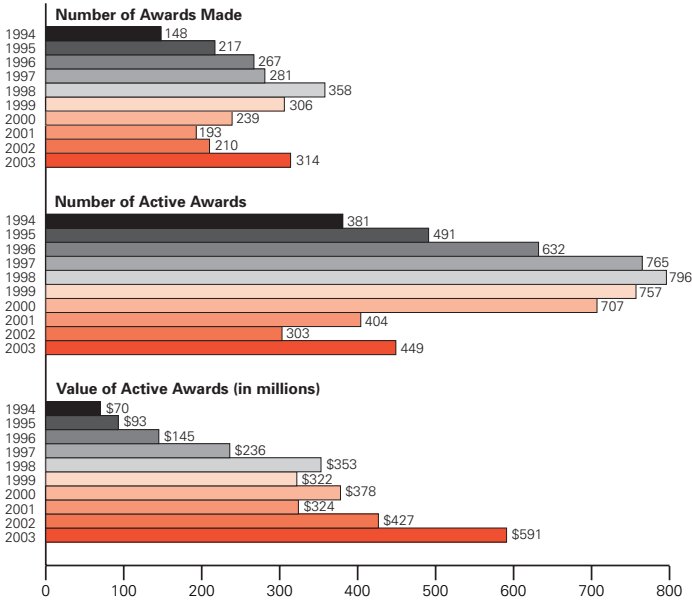


EXHIBIT 2: SOURCES OF NIJ FUNDS, IN MILLIONS, FY 1994–2003

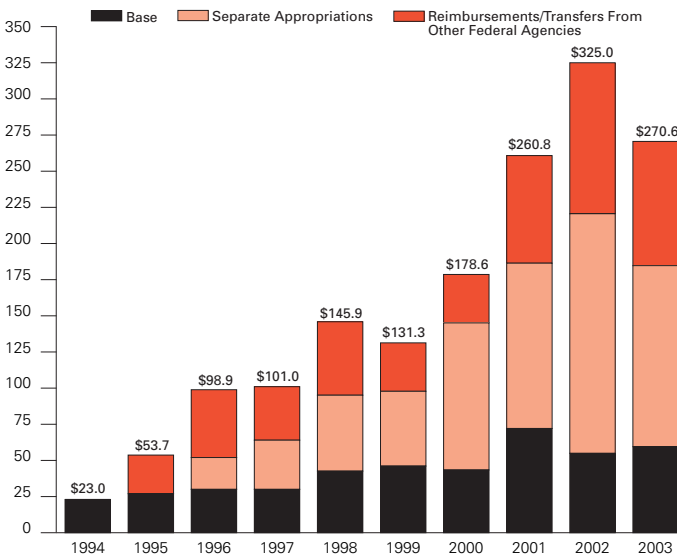
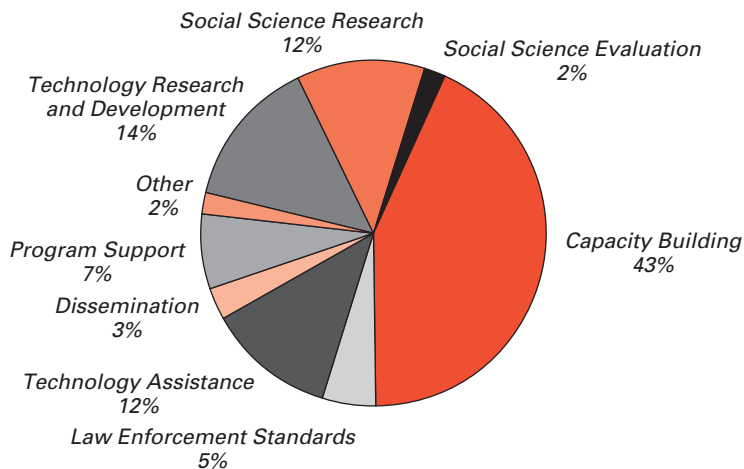


EXHIBIT 3: ALLOCATION OF NIJ FUNDS AS A PERCENTAGE OF TOTAL EXPENDITURES,* FY 2003

**Total expenditures of \$184.7 million includes NIJ's base appropriation of \$59.5 million plus separate appropriations and funds transferred from other agencies.*